

Lorie H. Tudor, P.E.
Director



Hot Springs Satellite Rotary Club

Wednesday, June 3, 2020



Local Updates



Highway 70



Completed
18 Miles
\$79 Million



Interstate 30



Under Construction

1 Project

6 Miles

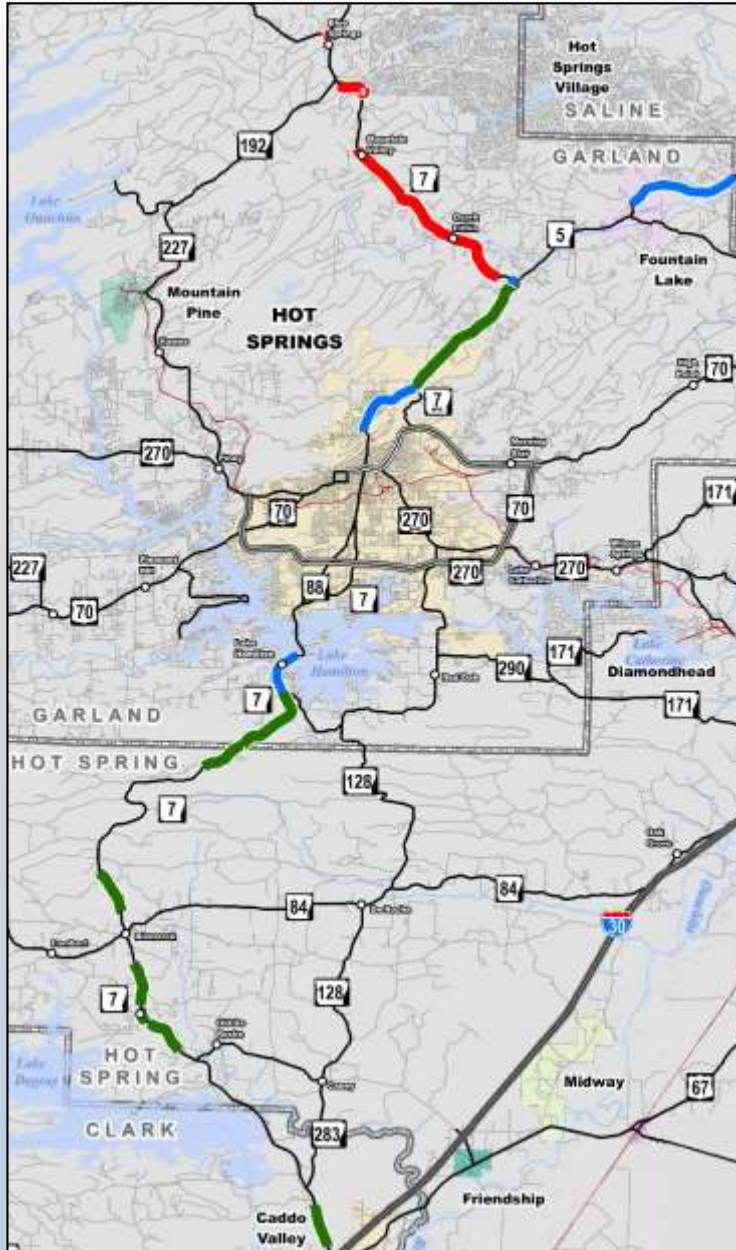
\$187 Million

Highway 270



Scheduled
2 Miles
Est. \$10-15 Million

Highway 7 Corridor



Completed
3 Projects
7 Miles
\$12 Million

Under Construction
1 Project
4 Miles
\$7 Million

Scheduled
3 Projects
13 Miles
Estimated \$35 Million

Highway 5



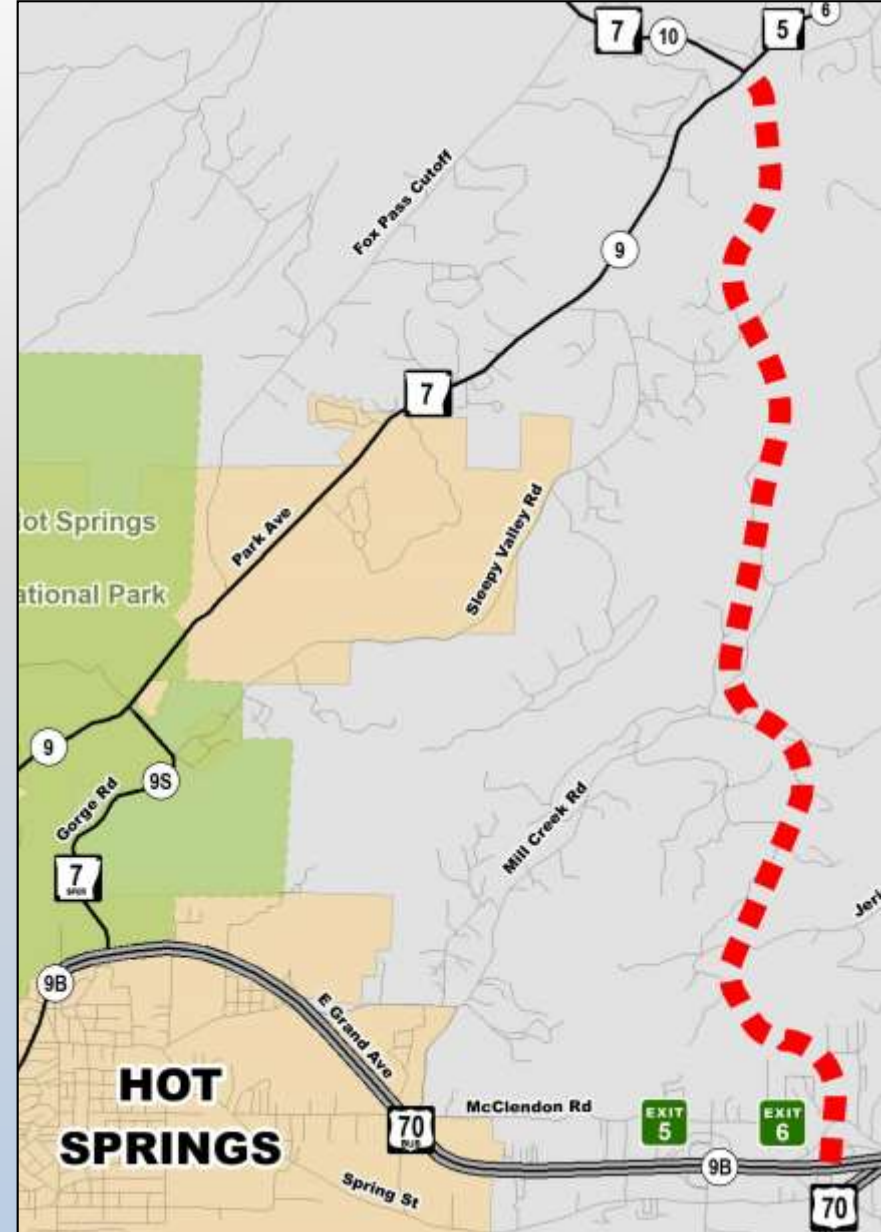
Scheduled
2 Projects
18 Miles
Estimated \$12 Million



Hot Springs Bypass

Under Construction

1 Project
6 Miles
\$75 Million



Interchanges

Hwy. 270 West (Albert Pike Rd.)

Hwy. 70 West (Airport Rd.)

Hwy. 88 (Higdon Ferry Rd.)

Hwy. 7 (Central Ave.)

Hwy. 128 (Carpenter Dam Rd.)

Widening

Hwy. 128 (Carpenter Dam Rd.)

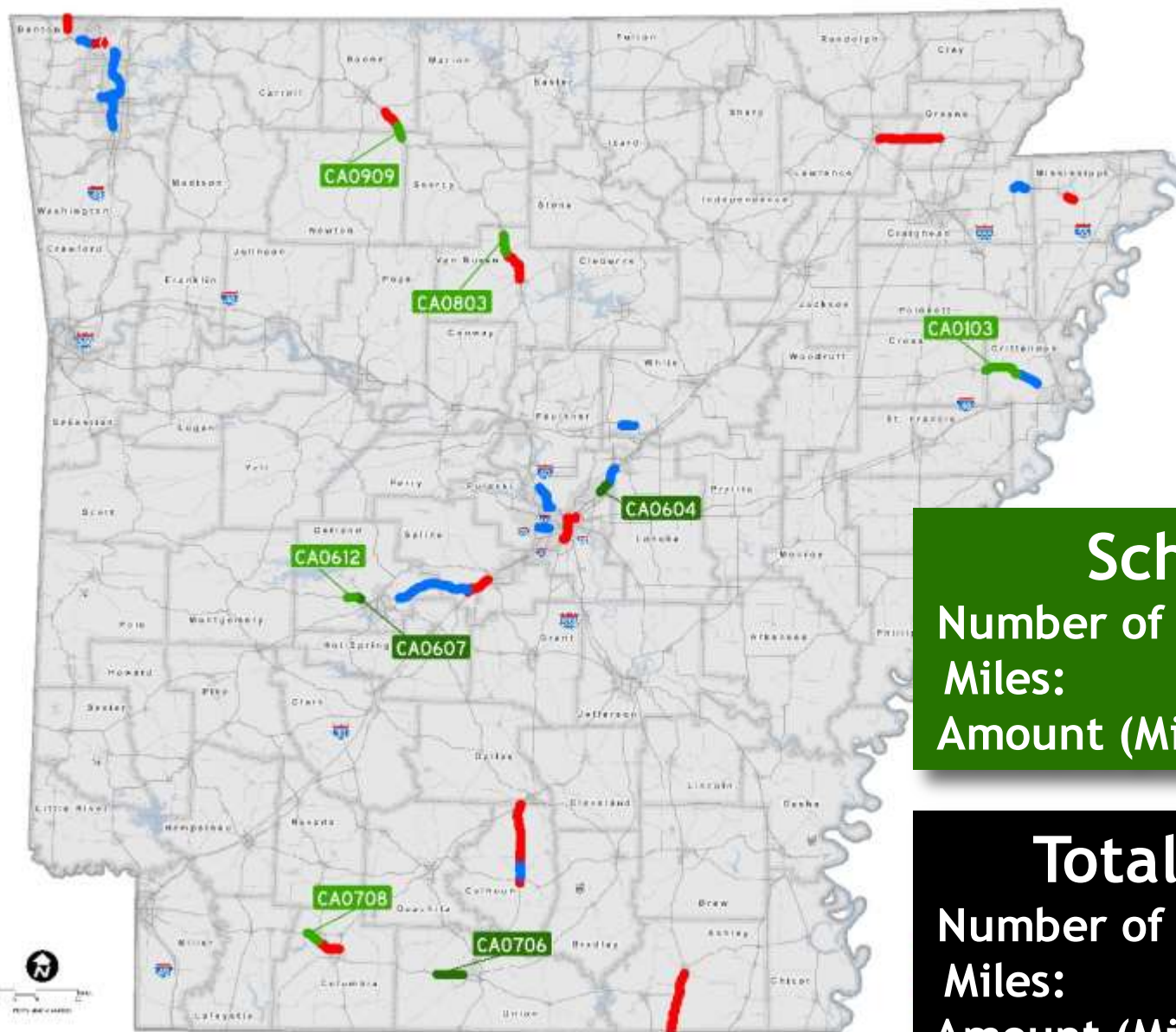




Promises Made
Promises Kept



Total Program	
Number of Projects:	54
Miles:	358
Amount (Millions):	\$1,331



Scheduled	
Number of Projects:	3
Miles:	10
Amount (Millions):	\$119

Total Program	
Number of Projects:	31
Miles:	165
Amount (Millions):	\$1,985



Issue 1



November 3, 2020

The Ballot Question: Issue 1

YES



Funding from current sales tax continues after June 2023

NO



Funding from current sales tax terminates after June 2023

The 10-Year Shortfall

\$9.3 Billion in Needs

\$4.5 Billion in Available Revenue

\$4.8 Billion Shortfall



What's the Right Annual Amount?

Highway Funding Working Group \$400 Million

Arkansas State Legislative Audit \$478 Million

Governor's Highway Funding Plan ***\$300 Million***



“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson

Governor's Long Term Highway Funding Plan

Act 416 of 2019

\$ 95 Million

(Immediate Funding dedicated to System Preservation)

Issue 1

\$205 Million

(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total for State Highways

\$300 Million



Governor's Long Term Highway Funding Plan

Benefits from Additional \$300 Million Per Year

Provide \$8.2 Billion in Economic Activity over 10 Years

Support 3,596 Jobs Each Year*

Maintain Interstates in a State of Good Repair

Increase Safety Improvements

Implement a Second Connecting Arkansas Program (CAP-2)

Repair or Replace Poor Condition and Posted Bridges over 10 Years

Improve Approximately 7,000 Miles of Non-Interstate Highways over 10 Years

*Source: "The Economic Impacts of an Annual \$478 Million Increase in Arkansas Highway, Street and Bridge Construction Investment," prepared by the American Road & Transportation Builders Association (ARTBA), October 2018; data prorated for \$300 million in additional annual revenue.

If Issue 1 Passes

Annual Revenue Expected to be Available
in SFY 2024

Act 416 of 2019	\$ 95 Million
Issue 1	\$ 205 Million
Current Construction Program	\$ 440 Million
Total	\$ 740 Million



If Issue 1 Passes



10-Year *Renew Arkansas Highways* Program

Pavement Preservation \$3.0 Billion

Bridge Improvements and Preservation \$1.1 Billion

Interstate Maintenance \$1.0 Billion

Safety Improvements \$0.5 Billion

Capital and Congestion Relief (CAP-2) \$1.8 Billion

Total \$7.4 Billion



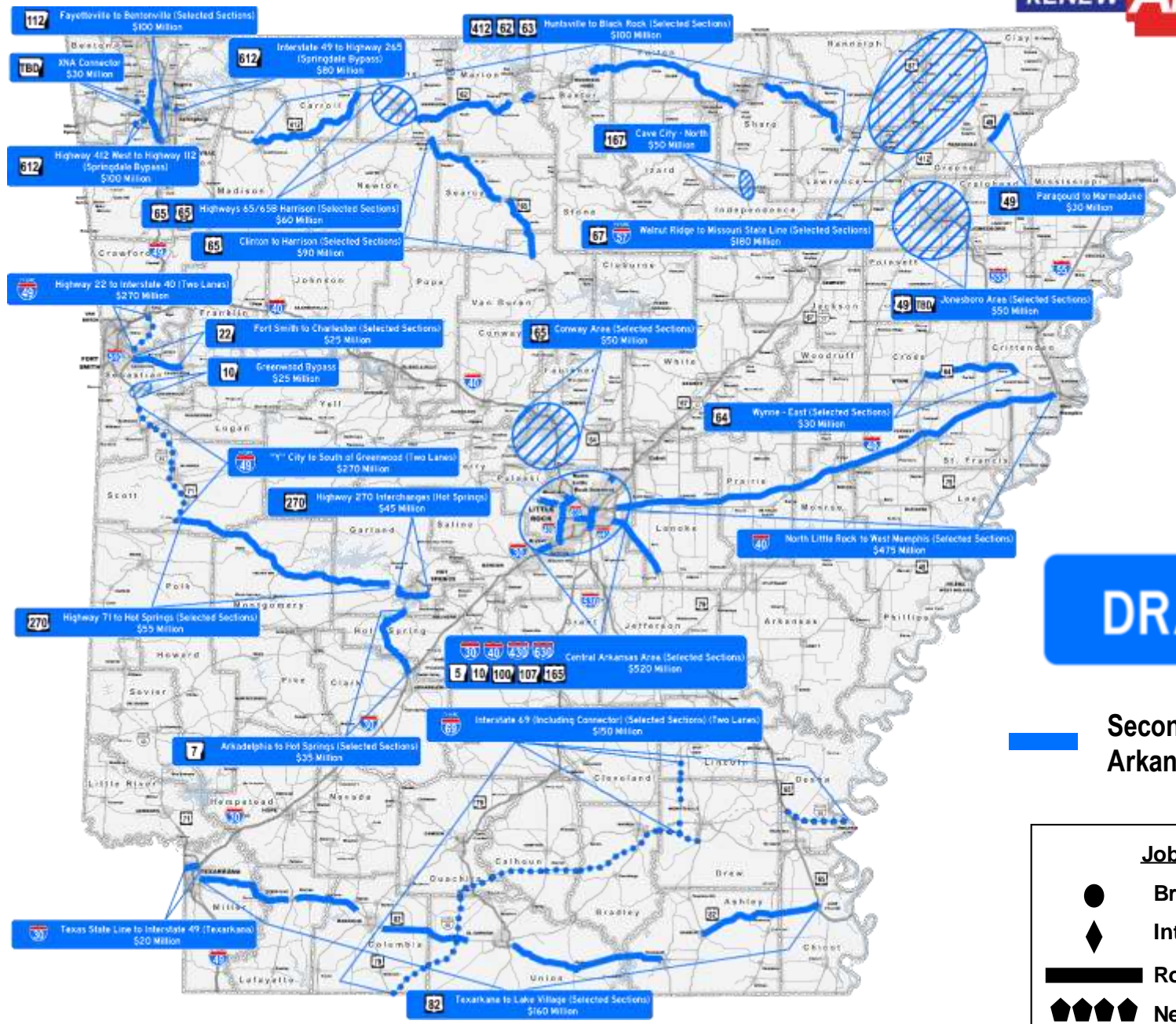
Potential Projects

- Second Connecting Arkansas Program \$ 3.0 Billion
- Economic Development, Partnering & Local Congestion Relief \$ 0.5 Billion
- ROW Acquisition & Utility Relocation \$ 0.1 Billion

20-Year Total \$ 3.6 Billion



Second Connecting Arkansas Program



DRAFT

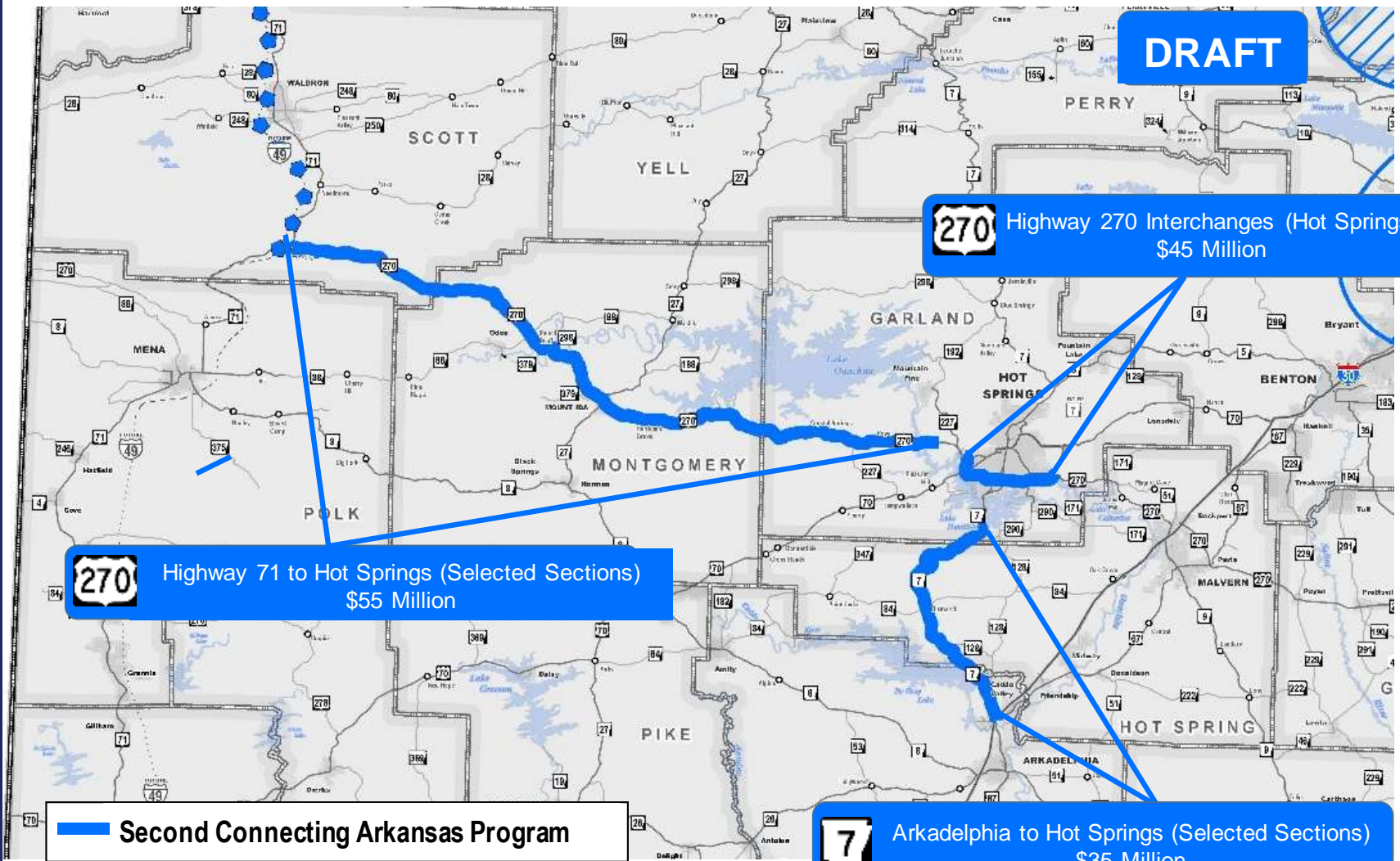
Second Connecting Arkansas Program

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

Second Connecting Arkansas Program

DRAFT



270 Highway 71 to Hot Springs (Selected Sections)
\$55 Million

270 Highway 270 Interchanges (Hot Springs)
\$45 Million

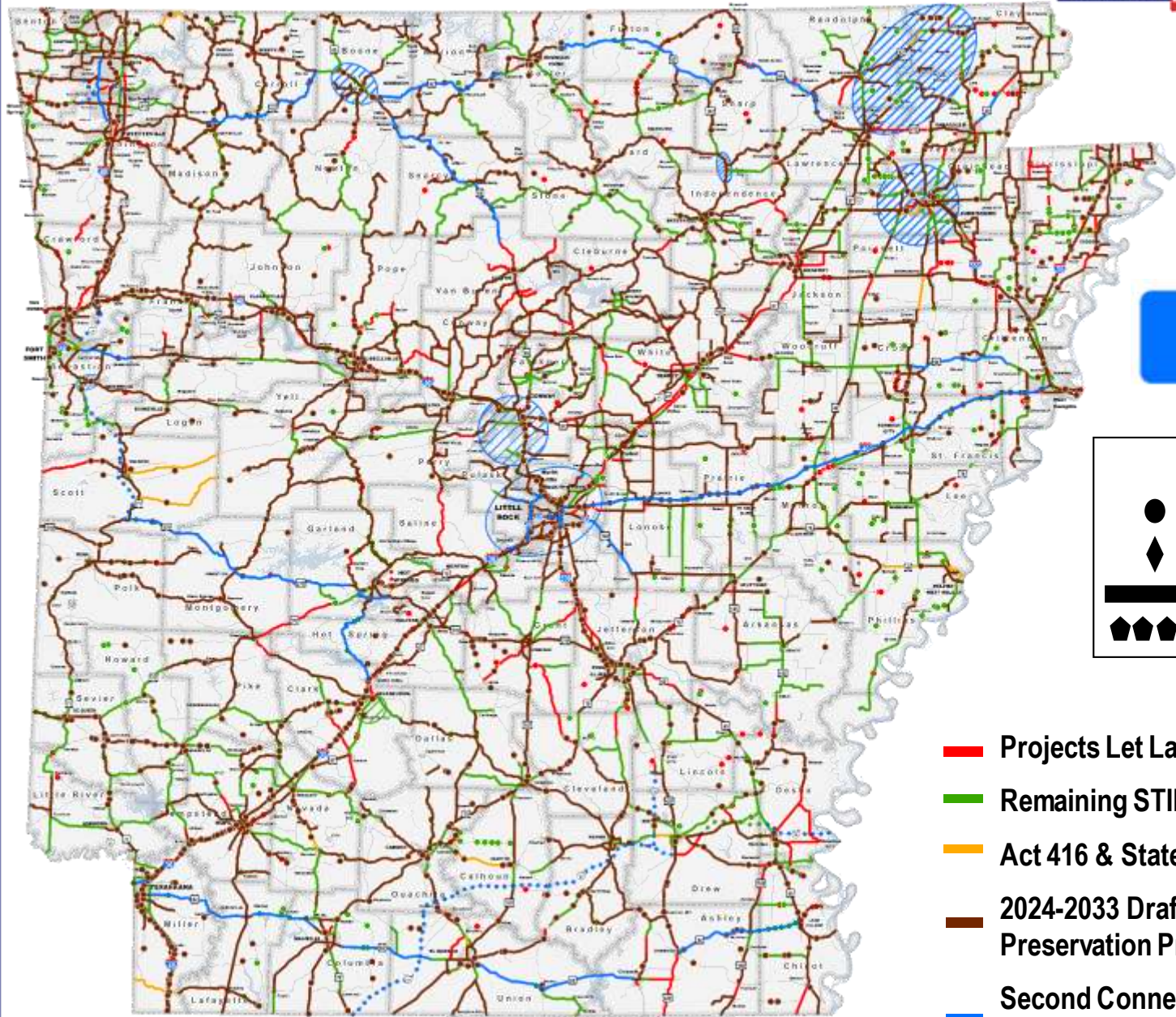
7 Arkadelphia to Hot Springs (Selected Sections)
\$35 Million

— Second Connecting Arkansas Program

Job Type

- Bridge
- ◆ Interchange
- Roadway
- ⬠ New Location

New Highway Program



DRAFT

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ⬠ New Location

- Red line: Projects Let Last 10 Years
- Green line: Remaining STIP
- Yellow line: Act 416 & State Surplus Revenue
- Brown line: 2024-2033 Draft Program of Preservation Projects
- Blue line: Second Connecting Arkansas Program

If Issue 1 Fails

Annual Revenue Expected to be
Available in SFY 2024

Act 416 of 2019	\$ 95 Million
Proposed Amendment	\$205 Million
Current Construction Program	\$440 Million
Total Available SFY 2024	\$740 Million

Nearly 30% Less

If Issue 1 Fails

10-Year Plan

Pavement Preservation	\$3.0 Billion
Bridge Improvements and Preservation	\$1.1 Billion
Interstate Maintenance	\$1.0 Billion
Safety Improvements	\$0.5 Billion
Capital and Congestion Relief (CAP-2)	\$1.8 Billion

Total **\$5.4 Billion**

If Issue 1 Fails



Turnback to Cities

2023 - \$150 Million

2024 - \$106 Million

Nearly a 30% Reduction

Turnback to Counties

2023 - \$150 Million

2024 - \$106 Million

Nearly a 30% Reduction

If Issue 1 Fails

Garland County

2023 – \$3.9 Million

2024 – \$2.8 Million

Loss of Funding – \$1,100,000 Per Year

City of Hot Springs

2023 – \$2.8 Million

2024 – \$2.0 Million

Loss of Funding – \$800,000 Per Year

Issue 1 – Educate Voters

Economy / Jobs / Safety / State of Good Repair



November 3, 2020

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QUESTIONS?

Hot Springs Satellite Rotary Club

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